

IOWA STATE UNIVERSITY of Science & Technology



Annual Budget - Fiscal Year 2016

IOWA STATE UNIVERSITY

University Funding

All Funds - \$1.4 billion

General Fund - \$673.2 million

General University Fund - \$601.2 million

State Appropriations-General Education Operations

Tuition Revenue

Facilities & Administrative Cost Recovery Revenue (IDC)

Interes and Other Income

Directed Appropriated Funds - \$72.0 million

State Appropriations-Experiment Station & Coop Extension Operations

State Appropriations-Special Purpose Units Operations

Federal Appropriations-Experiment Station & Coop Extension Operations

Restricted Funds - \$726.4 million

Student Fees Revenue

State Appropriations-Special Initiatives

State Appropriations-Capital and Debt Service

Facilities & Administrative Cost Recovery Revenue

Federal Sponsored Research Grants and Contracts

Non-Federal Sponsored Research Grants and Contracts

Private Fundraising Gifts

Sales and Service Revenue

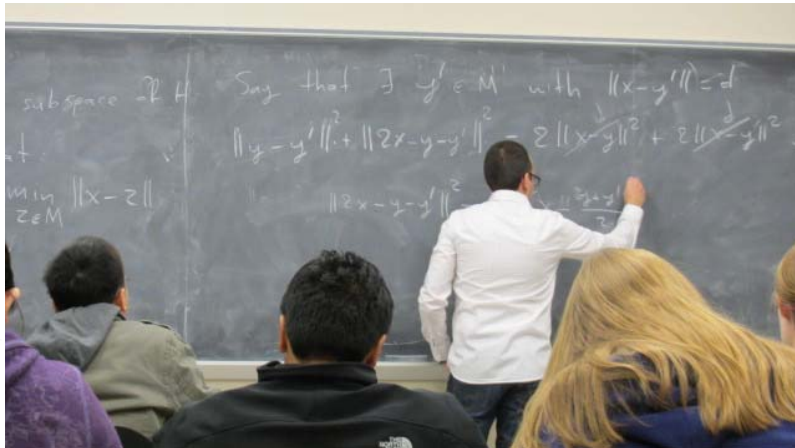
Patents, Licensing and Other Revenue

Interest Income

FY2016 Budget

Priorities for Guiding Planning

- **Enhancing Student Experience and Success**
- **Expanding Research and Scholarly Promotion**

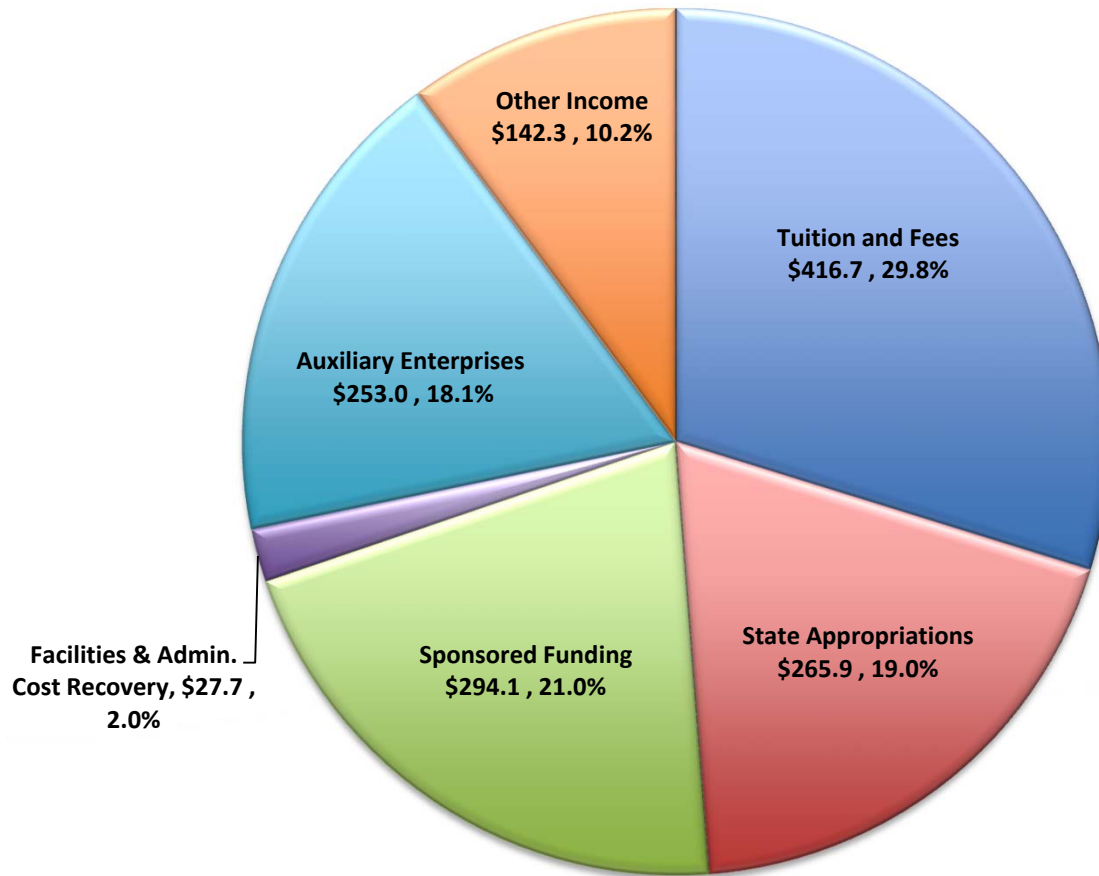


- **Promoting Economic Development**
- **Ensuring a Welcoming, Inclusive, & Safe Campus**

Total University

FY16 Funding Profile

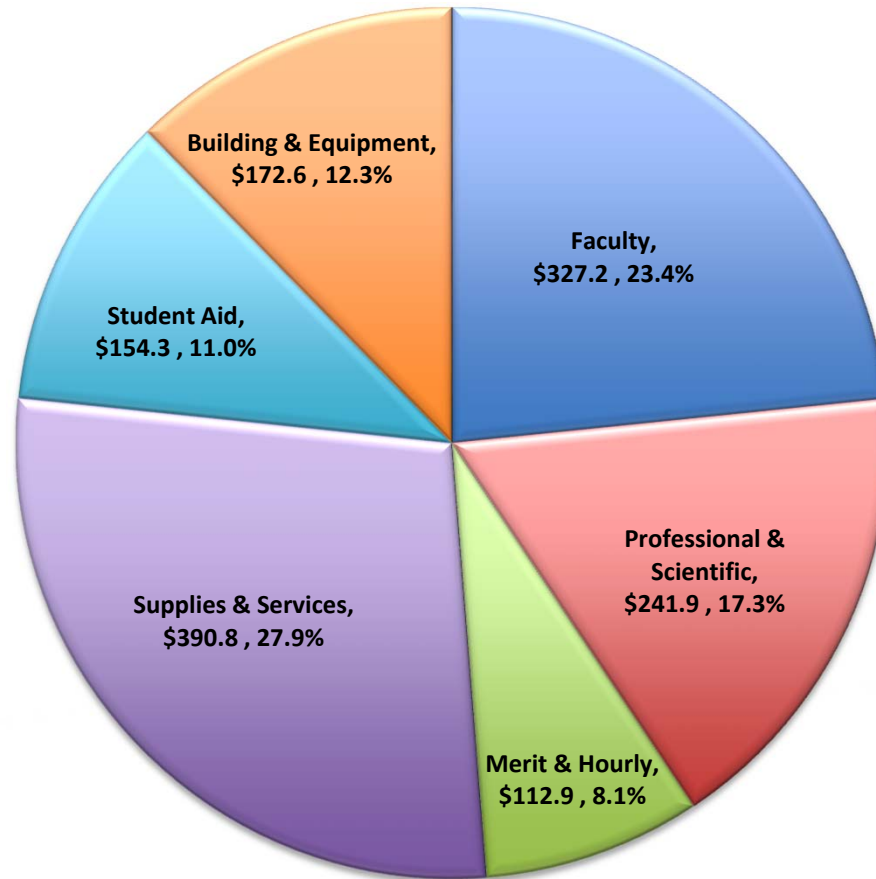
Total
\$1.4 billion



Total University

FY16 Cost Profile

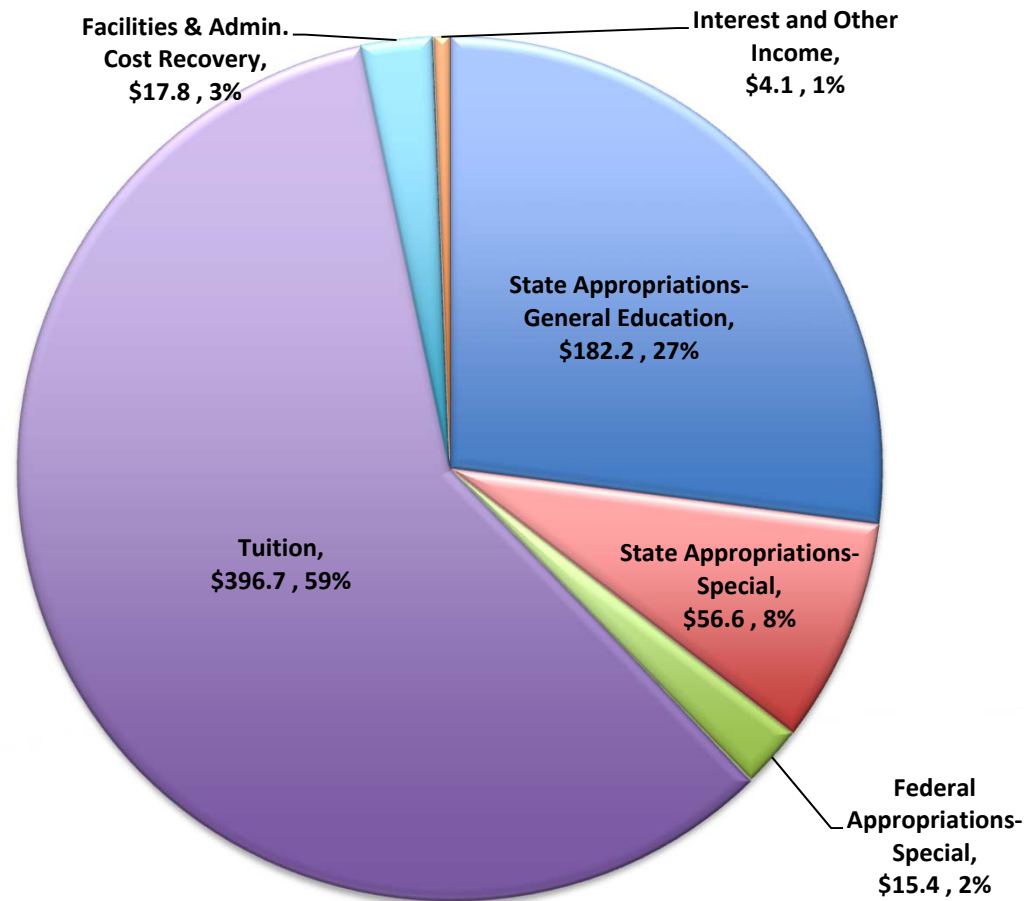
Total
\$1.4 billion



General Fund

FY16 Funding Profile

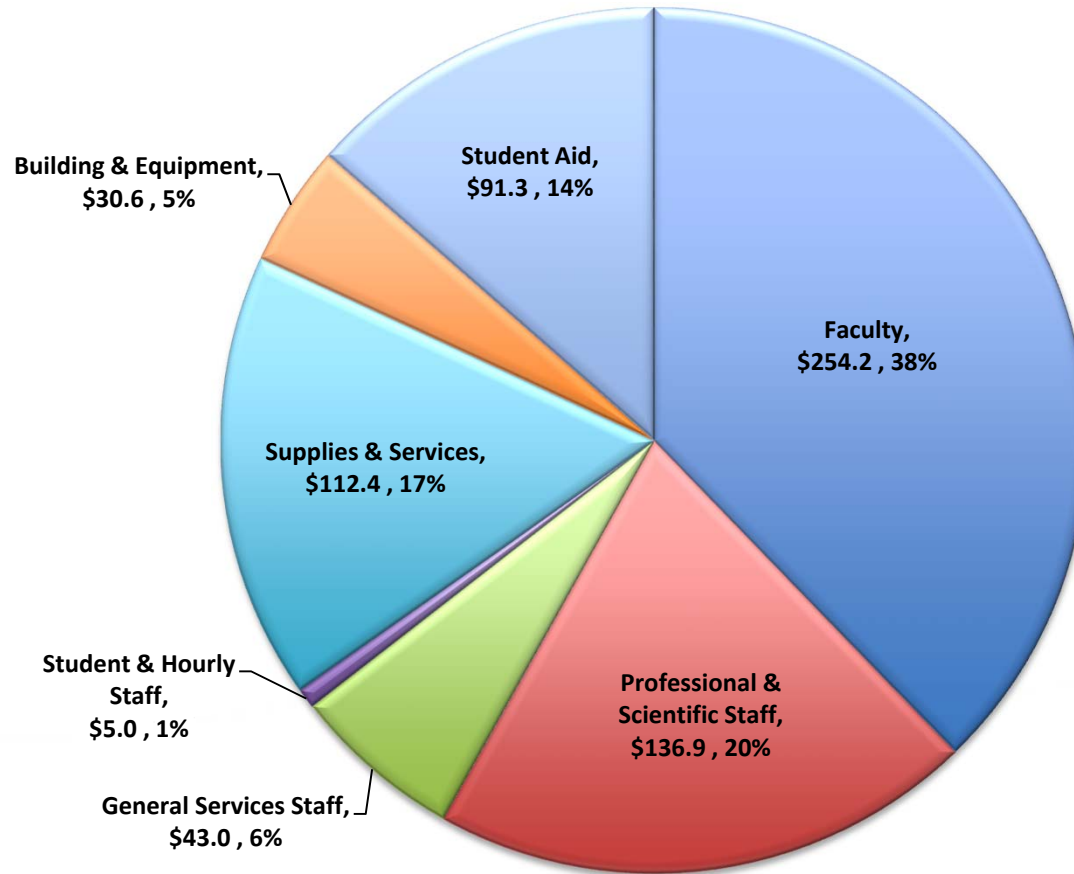
Total
\$673.2 million



General Fund

FY16 Cost Profile

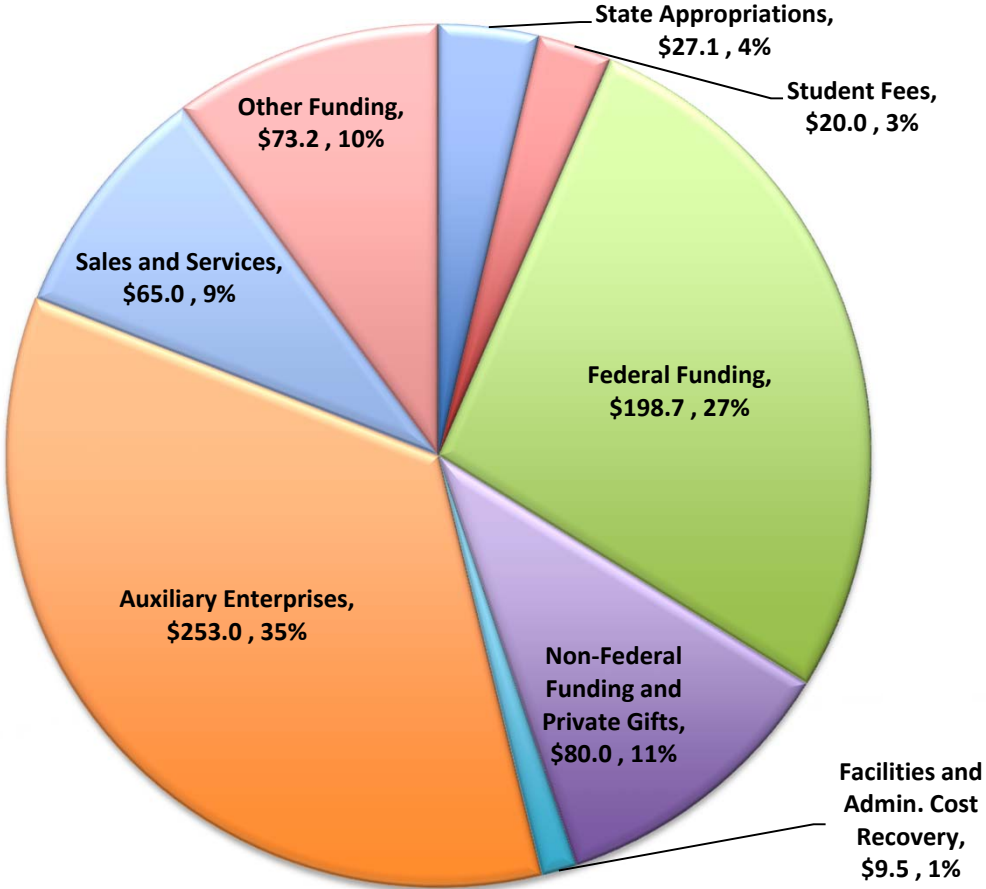
Total
\$673.2 million



Restricted Funds

FY16 Funding Profile

**Total
\$726.4 million**



Restricted Funds

FY16 Cost Profile

Total
\$726.4 million

